

# **COUNCIL AGENDA**

**BUDGET COUNCIL MEETING**

**Wednesday 26 February 2020**



The Mayor – Councillor Daryl Brown  
Deputy Mayor – Councillor Mercy Umeh

ADDISON

Adam Connell (L)  
Rachel Leighton (L)  
Sue Fennimore (L)

ASKEW

Lisa Homan (L)  
Rowan Ree (L)  
Rory Vaughan (L)

AVONMORE &  
BROOK GREEN

David Morton (L)  
Rebecca Harvey (L)  
Fiona Smith (L)

COLLEGE PARK &  
OLD OAK

Alexandra Sanderson (L)  
Wesley Harcourt (L)

FULHAM BROADWAY

Ben Coleman (L)  
Sharon Holder (L)  
Helen Rowbottom (L)

FULHAM REACH

Iain Cassidy (L)  
Christabel Cooper (L)  
Guy Vincent (L)

HAMMERSMITH  
BROADWAY

Stephen Cowan (L)  
PJ Murphy (L)  
Patricia Quigley (L)

MUNSTER

Adronie Alford (C)  
Alex Karmel (C)  
Dominic Stanton (C)

NORTH END

Daryl Brown (L)  
Larry Culhane (L)  
Zarar Qayyum (L)

PALACE RIVERSIDE

Amanda Lloyd-Harris (C)  
Donald Johnson (C)

PARSONS GREEN AND  
WALHAM

Matt Thorley (C)  
Mark Loveday (C)  
Frances Stainton (C)

RAVENSCOURT PARK

Jonathan Caleb-Landy (L)  
Bora Kwon (L)  
Asif Siddique (L)

SANDS END

Lucy Richardson (L)  
Ann Rosenberg (L)  
Matt Uberoi (L)

SHEPHERDS BUSH  
GREEN

Andrew Jones (L)  
Natalia Perez (L)  
Mercy Umeh (L)

TOWN

Andrew Brown (C)  
Belinda Donovan (C)  
Victoria Brocklebank-  
Fowler (C)

WORMHOLT AND  
WHITE CITY

Colin Aherne (L)  
Sue Macmillan (L)  
Max Schmid (L)

# SUMMONS

Councillors of the London Borough of  
Hammersmith & Fulham  
are requested to attend the  
Meeting of the Council on  
Wednesday 26 February 2020  
at 3 Shortlands, W6 8DA

The Council will meet at 7.00pm

18 February 2020  
3 Shortlands  
Hammersmith W6

Kim Smith  
Chief Executive

# Full Council Agenda

26 February 2020

<u>Item</u>		<u>Pages</u>
<b>1.</b>	<b>MINUTES</b>	6 - 31
	To approve and sign as an accurate record the minutes of the two Council meetings held on 22 January 2020.	
<b>2.</b>	<b>APOLOGIES FOR ABSENCE</b>	
<b>3.</b>	<b>MAYOR'S/CHIEF EXECUTIVE'S ANNOUNCEMENTS</b>	
<b>4.</b>	<b>DECLARATIONS OF INTERESTS</b>	
	<p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Audit, Pensions and Standards Committee.</p>	
<b>5.</b>	<b>PUBLIC QUESTIONS</b>	
	No public questions were submitted.	
<b>6.</b>	<b>ITEMS FOR DISCUSSION/COMMITTEE REPORTS</b>	

<b>6.1</b>	<b>REVENUE BUDGET AND COUNCIL TAX LEVELS 2020/21</b>	32 - 115
	The 2020/21 revenue budget proposals are set out regarding: <ul style="list-style-type: none"><li>• Council tax levels</li><li>• Investment and savings proposals</li><li>• Changes to fees and charges</li><li>• Budget risks, reserves and balances</li><li>• Equalities Impact Assessments</li></ul>	
<b>6.2</b>	<b>FOUR YEAR CAPITAL PROGRAMME 2020 TO 2024 AND CAPITAL STRATEGY 2020/21</b>	116 - 151
	This report presents the Council's four-year Capital Programme for the period 2020 to 2024 and the Capital Strategy for 2020/21.	
<b>6.3</b>	<b>TREASURY MANAGEMENT STRATEGY STATEMENT 2020/21</b>	152 - 187
	This report sets out the Council's Treasury Management Strategy for 2020/2021.	
<b>6.4</b>	<b>PAY POLICY STATEMENT 2020/21</b>	188 - 211
	This report sets out the Council's pay policy statement for the financial year 2020/21.	
<b>6.5</b>	<b>MEMBERS ALLOWANCES SCHEME ANNUAL REVIEW 2020/21</b>	212 - 222
	This report is the statutory annual review of Members' allowances for the 2020/2021 financial year.	
<b>6.6</b>	<b>COUNCIL CALENDAR OF MEETINGS 2020/21</b>	223 - 225
	This report presents the Council's calendar of meetings for 2020/21.	