

Schools Forum

Agenda

Monday 14 October 2013

2.00 pm

Hurlingham & Chelsea School, Peterborough Road, London, SW6 3ED

To: Sean Callaghan
Dennis Charman
Andrew Christie
Sally Coates
Phil Cross
Gill Del Bravo
Alison Farmer
Ian Heggs
David McFadden
Dave McNamara
Remi Oladapo
Michael Pettavel
Jude Ragan
Andy Rennison
Sally Whyte

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Members of the public are welcome to attend.

Date Issued: 10 October 2013

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<u>Item</u>		<u>Pages</u>
1.	MINUTES OF THE LAST MEETING To agree the minutes of the meeting held on 19 th March 2013	1 - 2
2.	APOLOGIES FOR ABSENCE	
3.	A GUIDE TO HAMMERSMITH AND FULHAM'S FUNDING FORMULA AND FINAL DSG 2013/14 Report from Andy Rennison	3 - 9
4.	AMENDMENTS TO THE SCHOOL FUNDING FORMULAE Technical Paper, for information. Key points will be referenced at the meeting.	10 - 23
5.	PROPOSED CHANGES TO SCHOOL AND EARLY YEARS FINANCE REGULATIONS Technical Paper, for information. Key points will be referenced at the meeting.	24 - 28
6.	DSG BUDGET MONITORING This item has been deferred to the next meeting	
7.	SCHOOL BALANCES To receive a report from 3BM	29 - 43
8.	TWO YEAR OLD PROGRAMME UPDATE To receive a report from Margaret Murphy	44 - 47
9.	NURSERY FUNDING REVIEW UPDATE To receive a verbal update from Dave McNamara	
10.	SEN REVIEW To receive a report from Alison Farmer	48 - 56
11.	SCHOOL AUDIT UPDATE - CHANGES TO THE SCHEME FOR FINANCING SCHOOLS To receive the 2012/13 summary of school audit activity, presented by Dave McNamara	57 - 72

12. FOR INFORMATION

73 - 97

- i) TFM
- ii) Managed Services
- iii) Schools Forum draft Workplan